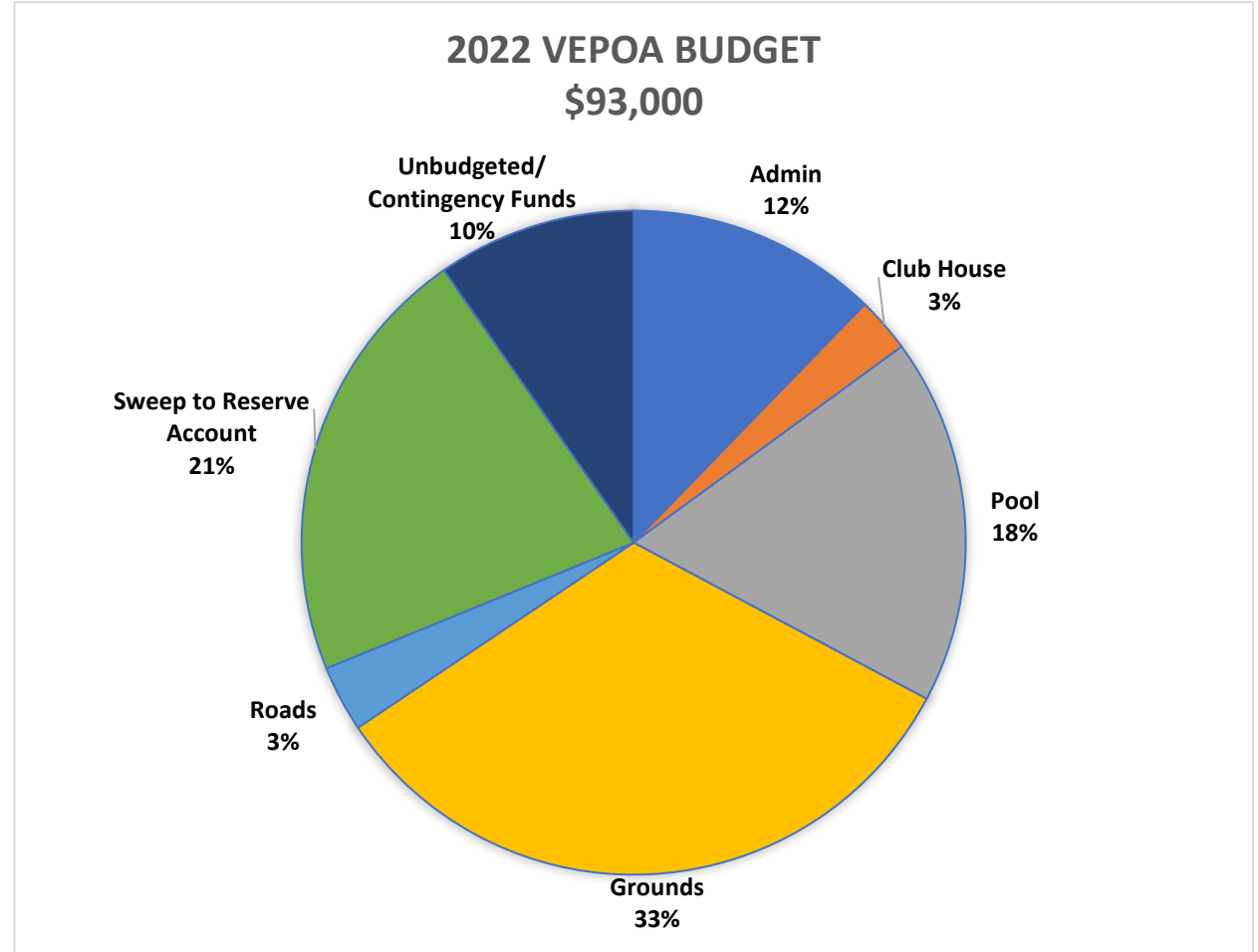


2022 VEPOA Approved Operating & Maintenance Budget

		2022 Budget
Budget Income		\$ 93,000
Budget Expenses		
	Admin	\$ 11,400
	Club House	\$ 2,500
	Pool	\$ 16,600
	Grounds	\$ 30,500
	Roads	\$ 3,000
	Total Expenses	\$ 64,000
Budget Income		\$ 93,000
Budget Expenses		\$ 64,000
Net Income		\$ 29,000
Sweep to Reserve Account		\$ 20,000
Unbudgeted/ Contingency Funds		\$ 9,000



Approved by Board 12/4/2021