

2021 VEPOA Approved Operating & Maintenance Budget

	2021 Budget
Budget Income	\$ 90,000
Budget Expenses	
Admin	\$ 10,200
Club House	\$ 3,750
Pool	\$ 15,550
Grounds	\$ 26,500
Roads	\$ 5,000
Total Expenses	\$ 61,000
Budget Income	\$ 90,000
Budget Expenses	\$ 61,000
Net Income	\$ 29,000
Sweep to Reserve Account	\$ 20,000
Unbudgeted/ Contingency Funds	\$ 9,000

